

SCHOOL BALANCES 2022-23

Appendix 1

School Name	Revised Budget	Net Spend	2022-23 Balance	%	2021-22 Balance	%
Bury C of E High					859,475	21.2%
Hazel Wood High						
Manchester Mesivta	1,422,217	1,276,636	145,581.24	10.2%	173,473	12.5%
Parrenthorn High	6,051,439	5,758,343	293,095.66	4.8%	386,749	6.1%
Philips High	5,562,275	5,152,277	409,998.23	7.4%	376,527	6.4%
St Gabriel's RC High						
St Monica's RC High						
The Derby High	5,993,014	5,016,852	976,161.83	16.3%	1,058,332	15.8%
The Elton High	5,974,645	5,948,392	26,252.76	0.4%	179,818	2.9%
The Heys						
Tottington High						
Woodhey High						
Hoyle Nursery School	736,828	613,956	122,872.19	16.7%	126,495	16.3%
All Saints C of E Primary Stand	1,069,135	977,850	91,285.41	8.5%	120,318	10.0%
Bury and Whitefield Jewish Primary	575,857	779,134	-203,276.45	-35.3%	-167,931	-30.1%
Butterstile Primary	1,870,239	1,795,964	74,274.24	4.0%	119,527	5.7%
Cams Lane Primary	1,000,062	910,925	89,136.73	8.9%	60,417	5.8%
Chantlers Primary	1,322,700	1,147,568	175,131.87	13.2%	132,457	9.8%
Chapelfield Primary	1,409,179	1,428,119	-18,939.63	-1.3%	33,546	2.3%
Chesham Primary	1,529,320	1,567,647	-38,327.40	-2.5%	21,924	1.3%
Christ Church Ainsworth C of E Primary	1,161,964	1,162,748	-783.60	-0.1%	56,247	4.4%
Emmanuel Holcombe C of E Primary	592,949	583,483	9,465.57	1.6%	46,244	7.4%
Fairfield Community Primary	1,241,297	1,132,738	108,558.94	8.7%	96,626	6.6%
Greenhill Primary						
Greenmount Primary	1,080,514	1,010,575	69,938.84	6.5%	23,812	2.1%
Guardian Angels RC Primary Bury	1,099,487	1,086,348	13,139.06	1.2%	98,999	8.8%
Hazlehurst Community Primary	948,637	874,651	73,985.96	7.8%	70,084	7.3%
Heaton Park Primary	1,953,166	1,834,010	119,156.56	6.1%	112,594	5.3%
Holcombe Brook Primary	1,224,355	1,156,722	67,632.62	5.5%	65,410	5.0%
Hollins Grundy Primary	973,811	968,367	5,443.63	0.6%	21,194	2.1%
Holly Mount RC Primary Bury	1,274,732	1,178,625	96,106.63	7.5%	114,282	7.9%
Holy Trinity Primary						
Lowercroft Primary	1,089,860	1,247,469	-157,608.73	-14.5%	-12,352	-1.1%
Mersey Drive Community Primary	1,259,574	1,192,569	67,004.60	5.3%	105,950	7.1%
Old Hall Primary	952,730	960,957	-8,227.03	-0.9%	50,099	4.8%
Our Lady of Grace RC Primary	1,524,913	1,481,150	43,763.30	2.9%	125,560	7.2%
Our Lady of Lourdes RC Primary	1,043,969	1,072,931	-28,962.36	-2.8%	18,095	1.7%
Park View Primary	1,955,164	1,779,975	175,189.08	9.0%	139,139	6.6%
Peel Brow					105,345	14.6%
Radcliffe Hall C of E/Methodist Primary						
Ribble Drive Community Primary	1,025,515	930,689	94,825.51	9.2%	117,361	9.5%

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Sedgley Park Community Primary	1,494,882	1,447,146	47,736.16	3.2%	-9,686	-0.6%
Springside Primary					38,226	3.2%
St Andrew's C of E Primary Radcliffe	1,157,428	1,151,954	5,473.96	0.5%	79,632	6.7%
St Andrew's C of E Primary Ramsbottom	1,197,653	1,086,655	110,998.41	9.3%	57,873	5.0%
St Bernadette's RC Primary Whitefield	1,510,394	1,422,972	87,421.77	5.8%	82,862	5.4%
St Hilda's C of E Primary	925,624	939,947	-14,322.97	-1.5%	33,039	3.5%
St John with St Mark C of E Primary	1,712,281	1,715,062	-2,781.01	-0.2%	142,688	7.6%
St Joseph and St Bede RC Primary	1,631,460	1,535,507	95,953.45	5.9%	130,083	7.5%
St Joseph's RC Primary Ramsbottom	899,969	933,401	-33,431.87	-3.7%	3,083	0.3%
St Luke C of E Primary	2,094,314	2,048,262	46,051.67	2.2%	48,858	2.3%
St Margaret's C of E Primary	1,099,896	1,124,545	-24,649.29	-2.2%	61,687	5.1%
St Marie's RC Primary Bury	1,196,635	1,115,030	81,604.89	6.8%	124,141	9.0%
St Mary's C of E Primary Hawkshaw	518,867	506,923	11,944.09	2.3%	5,972	1.1%
St Mary's C of Primary Prestwich	1,059,893	1,018,382	41,511.24	3.9%	76,439	6.7%
St Mary's RC Primary Radcliffe	1,860,199	1,932,116	-71,916.84	-3.9%	35,116	1.8%
St Michael's RC Primary Whitefield	1,150,196	1,165,435	-15,238.74	-1.3%	14,764	1.3%
St Paul's C of E Primary Bury	1,339,794	1,195,097	144,697.12	10.8%	320,678	21.5%
St Peter's C of E Primary	1,216,255	1,182,692	33,562.92	2.8%	71,909	5.7%
St Stephen's C of E Primary	1,206,394	1,167,597	38,796.60	3.2%	31,374	2.4%
Summerseat Methodist Primary						
Tottington Primary						
Unsworth Primary						
Wesley Methodist Primary						
Whitefield Community Primary	909,463	838,961	70,501.46	7.8%	135,408	13.1%
Woodbank Primary	1,450,874	1,403,680	47,194.03	3.3%	45,404	3.1%
Cloughside	1,249,480	1,034,443	215,037.50	17.2%	349,302	20.8%
Elms Bank Community High Special						
Millwood Primary Special	4,378,757	3,821,772	556,985.18	12.7%	1,023,861	17.6%
Secondary Pupil Referral Unit	2,439,499	2,073,976	365,522.62	15.0%	619,556	20.9%
Total Balances	88,619,755	83,889,227	4,730,527.61	5.3%	8,358,086	8.2%

Deficit	
Deficit £	
Surplus	
Surplus £	
Net Variance	

13
-618,466
40
5,348,994
4,730,528

3
-189,969
53
8,548,054
8,358,086

Nursery	736,828	613,956	122,872	126,495
Primary	54,811,601	53,192,580	1,619,020	3,204,497
Secondary	25,003,590	23,152,500	1,851,090	3,034,374
Special	8,067,736	6,930,191	1,137,545	1,992,719
Total	88,619,755	83,889,227	4,730,528	8,358,086